

UNCLAS

ROUTINE

TO: AIG 10774

FROM: AFRL ROME NY

SUBJ: CSP FEES FOR FY04

PLEASE PASS TO SITE PERSONNEL.

1. THIS MESSAGE ADDRESSES FEES FOR CUBIC CSP AND TACTICAL CSP (TCSP) FOR USG FY04. THIS MESSAGE WILL INCLUDE SOFTWARE LICENSE FEES, NORTHROP GRUMMAN INFORMATION TECHNOLOGY ON-SITE SUPPORT SERVICE COSTS, AND INSTRUCTIONS ON HOW TO SEND FUNDS TO THE CSP PROGRAM OFFICE. USG FY04 BEGINS ON OCTOBER 1, 2003. CUBIC FEES ARE OWED AT THE START OF THE FY. DUE TO BUDGET CONSTRAINTS, WE ARE FORCED TO REQUIRE YOU TO PAY YOUR FEES WITHIN 30 DAYS OF THE NEW FY. WE CAN NO LONGER FLOAT THE DEVELOPER TO COVER SITES THAT DO NOT PAY WITHIN 30 DAYS OF THE START OF THE FISCAL YEAR. THOSE WHO DO NOT PAY WILL BE IMMEDIATELY CUT OFF FROM ALL SUPPORT AND NEW RELEASES. DIA AND DISA WILL BE INFORMED THAT THESE SITES ARE NO LONGER PART OF THE COMMUNITY AND ARE NOT KEEPING PACE WITH SECURITY AND OPERATIONS DIRECTIVES AND CODE FIXES FOR THEIR CSP. WE APOLOGIZE IN ADVANCE FOR ANY INCONVENIENCE BUT THIS HAS BECOME NECESSARY.
2. CSP SOFTWARE LICENSE FEES FOR A FULL-TIME SITE (7X24) IS \$65,000. PART-TIME SITES AND LAB LOCATIONS ARE CHARGED THE REDUCED FEE OF \$50,000. "CLONE" SITES ARE CHARGED THE REDUCED FEE OF \$10,000. PART-TIME "CLONE" SITES ARE CHARGED THE REDUCED FEE OF \$5,000. TO QUALIFY AS A "CLONE" SITE, YOU MUST FIRST CONTACT THE CSP PROGRAM MANAGER, DR. ERNST K. WALGE. DR. WALGE'S CONTACT INFORMATION IS AT THE END OF THIS MESSAGE.
3. NORTHROP GRUMMAN INFORMATION TECHNOLOGY ON-SITE FEES WILL CHANGE FOR USG FY04. THIS FEE STRUCTURE INCLUDES A CATEGORY OF ON-SITE SUPPORT CALLED "LAN MANAGER" AND ADDRESSES OCONUS SITES INDIVIDUALLY BASED ON DISLOCATION ALLOWANCE AUTHORIZED FOR EACH LOCATION. THE FEE STRUCTURES IS AS FOLLOWS:

Location	CSP on-Site	LAN Manager
CONUS	\$117,591	\$140,631
Belgium	\$162,182	\$193,958
England	\$166,003	\$198,529
Germany	\$140,521	\$168,054
Hawaii	\$146,895	\$175,676
Japan	\$168,543	\$201,566
Korea-Seoul	\$160,900	\$192,425
Korea-Other	\$153,256	\$183,284

THE CATEGORIES OF CSP ON-SITE AND LAN MANAGER REFLECT A MARKED DIFFERENCE IN EXPERIENCE AND KNOWLEDGE LEVELS OF THE ON-SITE REPRESENTATIVES.

4. MIPR'S SHOULD BE SENT TO: AFRL/IFKPC, ATTN: MARY STANTON, 26 ELECTRONIC PARKWAY, ROME, NY 13441-4114, DSN: 587-7662, FAX: DSN 587-8130. FUND CITES (FORM 616 FOR AF SITES) SHOULD BE SENT TO: AFRL/IFFD, ATTN: JOANNE ROSSI, 26 ELECTRONIC PARKWAY, ROME, NY 13441-4114, DSN 587-4366, FAX: DSN 587-3286. ADVANCE COPIES OF THE MIPR OR FUND CITE SHOULD BE FAXED TO: DSN: 587-2529 OR COMM (315) 330-2529, ATTN: DR. ERNST WALGE.
5. PLEASE INDICATE ON YOUR MIPR YOUR 3-LETTER SITE CODE, WHAT YOU ARE PAYING FOR (SOFTWARE FEES AND/OR ON-SITE FEES), AND BOTH A TECHNICAL POC WITH PHONE AND A FINANCIAL POC WITH PHONE. THIS WILL EXPEDITE THE PROCESSING OF YOUR MIPR.
6. PLEASE CONTACT THE CSP PROGRAM OFFICE, DSN: 587-2171, COMM: (315) 330-2171 OR CONFIGURATION MANAGEMENT, DSN: 587-2723/4209, COMM: (315) 330-2723/4209 UPON RECEIPT OF THIS MESSAGE FOR DELIVERY CONFIRMATION.
7. AFRL/IFEB POC FOR THIS MESSAGE IS DR. ERNST K. WALGE, CSP PROGRAM MANAGER, AFRL/IFEB/CSP, DSN: 587-2171, COMM: (315) 330-2171, FAX DSN: 587-2529, EMAIL: WALGEE@RL.AF.MIL

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